

***West Holt Public Schools  
Board of Education Retreat  
February 3<sup>rd</sup>, 11:30 a.m.  
Flat Iron Grill***

AGENDA

- I. Lunch/Attendance/Overview of Retreat
  
- II. Mission and Vision (12:00)
  - a. Current Mission Statement
  - b. How teachers answered questions
  - c. Are we happy with what we have – do we need to adjust?
  
- III. State of the school
  - a. Educational – Staffing, State Scores, etc.
    - i. Staffing / Enrollment
    - ii. Scores and Assessments
    - iii. Curriculum and Texts
    - iv. Enrollment
    - v. Policy
  
  - b. Facilities and Capital
    - i. New Addition
    - ii. Atkinson Elementary and WHHS
    - iii. Clover Cove and Union
    - iv. Vehicles – Maintenance
  
  - c. Financial
    - i. Funds
    - ii. Cash in Bank + Depreciation
    - iii. Projected increases for next year
    - iv. Other
  
- IV. Goals – Please review the previous goals sent to you.
  - a. Educational
  - b. Facilities and Capital
  - c. Financial
  
- V. Other
  - a. Board Calendar
  - b. School Calendar
  - c. Evaluation and Contract Renewal Process